

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Monroe County Consortium

State: NY

PJ's Total HOME Allocation Received: \$19,952,189

PJ's Size Grouping*: B

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
Program Progress:			PJs in State: <div>28</div>				
% of Funds Committed	<div>88.22 %</div>	<div>93.14 %</div>	<div>26</div>	<div>91.92 %</div>	<div>27</div>	<div>26</div>	
% of Funds Disbursed	<div>85.63 %</div>	<div>77.31 %</div>	<div>15</div>	<div>82.65 %</div>	<div>55</div>	<div>54</div>	
Leveraging Ratio for Rental Activities	<div>8.28</div>	<div>2.19</div>	<div>1</div>	<div>4.67</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00 %</div>	<div>71.74 %</div>	<div>1</div>	<div>81.09 %</div>	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>75.29 %</div>	<div>69.15 %</div>	<div>13</div>	<div>68.72 %</div>	<div>54</div>	<div>55</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>84.26 %</div>	<div>80.16 %</div>	<div>9</div>	<div>79.93 %</div>	<div>55</div>	<div>51</div>	
% of 0-30% AMI Renters to All Renters***	<div>22.04 %</div>	<div>49.19 %</div>	<div>24</div>	<div>44.94 %</div>	<div>11</div>	<div>13</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>99.85 %</div>	<div>95.98 %</div>	<div>9</div>	<div>94.87 %</div>	<div>64</div>	<div>61</div>	
Overall Ranking:			In State: <div>11 / 28</div>	Nationally: <div>57</div>	<div>58</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$11,538</div>	<div>\$51,790</div>		<div>\$25,717</div>	<div>667</div> Units	<div>35.20 %</div>	
Homebuyer Unit	<div>\$5,160</div>	<div>\$15,031</div>		<div>\$14,669</div>	<div>549</div> Units	<div>29.00 %</div>	
Homeowner-Rehab Unit	<div>\$6,888</div>	<div>\$11,900</div>		<div>\$20,391</div>	<div>680</div> Units	<div>35.90 %</div>	
TBRA Unit	<div>\$0</div>	<div>\$4,396</div>		<div>\$3,201</div>	<div>0</div> Units	<div>0.00 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Monroe County Consortium NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$52,295	\$52,029	\$7,065
State:*	\$104,499	\$92,860	\$16,261
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.99

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	75.9	75.6	92.5	0.0	Single/Non-Elderly:	14.8	23.7	21.6	0.0
Black/African American:	14.1	13.7	4.4	0.0	Elderly:	47.2	1.5	42.2	0.0
Asian:	0.4	1.3	0.1	0.0	Related/Single Parent:	30.0	38.1	19.3	0.0
American Indian/Alaska Native:	0.0	0.7	0.6	0.0	Related/Two Parent:	6.4	33.0	15.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.4	0.0	Other:	1.5	3.8	1.8	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.2	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.7	0.4	0.0	0.0					
Asian/Pacific Islander:	0.1	0.9	0.0	0.0					
ETHNICITY:									
Hispanic	3.9	7.3	1.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	56.7	16.9	46.0	0.0	Section 8:	25.8	0.5 [#]		
2 Persons:	15.9	22.2	25.3	0.0	HOME TBRA:	0.0			
3 Persons:	13.6	26.6	10.6	0.0	Other:	27.3			
4 Persons:	9.9	18.2	9.1	0.0	No Assistance:	46.9			
5 Persons:	3.6	10.4	4.7	0.0					
6 Persons:	0.3	3.6	2.5	0.0					
7 Persons:	0.0	0.7	1.0	0.0					
8 or more Persons:	0.0	1.3	0.7	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001			430	

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Monroe County Consortium

State: NY

Group Rank: 57
(Percentile)

State Rank: 11 / 28 PJs

Overall Rank: 58
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	75.29	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	84.26	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	99.85	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	2.13	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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